



**Selected Community Development  
Programs Funding Levels**

	<b>FY 2010 Enacted Level (\$ in Millions)</b>	<b>President's FY 2011 Budget Request (\$ in Millions)</b>
<b>Department of Housing and Urban Development Budget</b>		
Section 4 Capacity Building / Capacity Building Account	50 <sup>1</sup>	60 <sup>2</sup>
Community Development Block Grant	4,450	4,380
<i>Formula Grants to States and Cities</i>	3,990	3,990
<i>Sustainable Communities Initiative</i>	150 <sup>3</sup>	150
<i>Rural Innovation Fund</i>	25 <sup>4</sup>	--
<i>University Community Fund/107 Program</i>	25	25
<i>Economic Development Initiative (EDI Grants)</i>	172.8	--
<i>Catalytic Investment Competition Grants</i>	--	150 <sup>5</sup>
CDBG Section 108 Loan Guarantees	6	-- <sup>6</sup>
HOME - Formula Grants	1,825	1,650
CHDO Technical Assistance <sup>7</sup>	--	--
Affordable Housing Trust Fund	--	1,000 <sup>8</sup>

<sup>1</sup> **FY 2010** - That \$50,000,000 shall be made available for the second, third and fourth capacity building activities [LISC, Enterprise, and Habitat for Humanity International] authorized under section 4(a) of the HUD Demonstration Act of 1993 (42 U.S.C. 9816 note), of which not less than \$5,000,000 may be made available for rural capacity building activities.”

<sup>2</sup> **FY 2011** - As proposed in a new Capacity Building Account. For grant assistance to eligible recipients to develop the capacity and ability of community development corporations, community housing development organizations, and local governments to undertake community development and affordable housing projects and programs that benefit low-income families, \$60,000,000, to remain available until September 30, 2013: Provided, That eligible recipients for assistance include national and regional intermediaries with local affiliates, and a partnership or consortia of such intermediaries, skilled in the development of community development and affordable housing capacity, as determined by the Secretary: Provided further, That assistance provided under this heading shall be matched from private sources in an amount equal to three times: Provided further, That assistance under this heading may be used for: (1) training, education, and support to enhance technical and administrative capabilities; (2) loans, grants, or predevelopment assistance; (3) market research and rigorous needs assistance in order to create data resources, and develop assessment measures and assessment tools to determine the need and focus for community development activities; (4) the assessment and determination that organizational mergers may better serve the community; and (5) such other activities as may be determined eligible by the Secretary to further the purposes of this heading: Provided further, That the Secretary shall develop and publish guidelines for the use of such competitive funds including, but not limited to, eligibility criteria, program requirements, eligible administrative costs, and performance metrics.

<sup>3</sup> **FY 2010 & FY 2011** - “to stimulate improved regional planning efforts that integrate housing and transportation decisions, and to challenge communities to reform zoning and land use ordinances: Provided, That \$100,000,000 shall be for Regional Planning Grants to support the linking of transportation and land use planning: Provided further, That \$40,000,000 shall be for Community Challenge Grants to foster reform and reduce barriers to achieve affordable, economically vital, and sustainable communities: Provided further, That up to \$10,000,000 shall be for a joint Department of Housing and Urban Development and Department of Transportation research effort that shall include a rigorous evaluation of the Regional Planning Grants and Community Challenge Grants programs.”

<sup>4</sup> **FY 2010** - “\$25,000,000 shall be made available for the Rural Innovation Fund for grants to Indian tribes, State housing finance agencies, State community and/or economic development agencies, local rural nonprofits and community development corporations to address the problems of concentrated rural housing distress and community poverty,” and that “at least \$5,000,000 shall be made available to promote economic development and entrepreneurship for federally recognized Indian Tribes, through activities including the capitalization of revolving loan programs and business planning and development, funding is also made available for technical assistance to increase capacity through training and outreach activities.”

<sup>5</sup> **FY 2011** - “To provide economic development gap financing to implement and capitalize innovative and targeted economic investment. Grants shall be targeted to communities or neighborhoods: (1) experiencing demonstrated distress as defined by the Secretary; and (2) that have developed an innovative and robust plan with measurable outcomes to increase jobs and improve economic vitality in a target area. Grants may be used for, but not limited, to activities that: (1) implement projects designed to reclaim vacant property; (2) remove or ameliorate property-related obstacles to economic recovery; and (3) support economic activities related to transit-oriented development. Eligible applicants include a unit of general local government, a non-profit entity, or a consortium that shall include an eligible public entity and a designated lead applicant and may consist of states, local units of governments, community development corporations, and for-profit and non-profit entities. Eligible applicants shall exhibit a plan for the funds that includes measurable outcomes for job creation and economic activity and the capacity to implement such a plan.”

<sup>6</sup> **FY 2011** - Guarantees would continue, but would be funded from fees and not require any appropriated credit subsidy.

<sup>7</sup> **FY 2011** - “Funds provided in prior appropriations Acts for technical assistance, that were made available for Community Housing Development Organizations technical assistance, and that still remain available, may be used for HOME technical assistance notwithstanding the purposes for which such amounts were appropriated.” In addition, HUD plans to use \$55 Million for technical assistance under a “transformation initiative”, which could include HOME/CHDO technical assistance.

<sup>8</sup> **FY 2011** - Requires new legislation providing for mandatory spending offset by other reductions subject to PAY-GO.



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<b>Department of Housing and Urban Development Budget (Continued)</b>		
Section 8 tenant-based voucher renewals <sup>9</sup>	16,339	17,310
Section 8 project-based contract renewals	8,158	Up to 9,060 <sup>10</sup>
Tenant Protection Vouchers	120	125
Transforming Rental Assistance <sup>11</sup>	0	350
Veterans Affairs Supportive Housing vouchers (HUD-VASH)	75	-- <sup>12</sup>
Public Housing Capital Fund	2,500 <sup>13</sup>	2,044
Public Housing Operating Fund	4,775	4,829
HOPE VI	200	--
<i>Choice Neighborhoods</i> <sup>14</sup>	65	250
McKinney-Vento homeless assistance grants	1,865	2,055
Section 202 Elderly Housing Program	825 <sup>15</sup>	273.7 <sup>16</sup>
Section 811 Persons with Disabilities Program	300 <sup>17</sup>	90
Energy Innovation Fund <sup>18</sup>	50	--
Rural Housing and Economic Development <sup>19</sup>	--	--
Brownfields Economic Development Initiative Grants	17.5	--
<b>Department of Agriculture Budget</b>		
Section 502 – Single Family Direct Loans	1,121	1,200
Section 502 – Single Family Guaranteed Loans	12,000	12,000
Section 514 – Farm Labor Housing Direct Loans	27.3	27
Section 515 – Rural Rental Housing	69.5	95.2
Section 516 – Farm Labor Housing Grants	9.9	10
Section 521 – Rental Assistance	980	965.6

<sup>9</sup> **FY 2010 & FY 2011** - Before rescission.

<sup>10</sup> **FY 2011** - Including a \$400 Million advance appropriation of funds. Estimated implicit portion of \$9.382 Billion available for renewals, after allowing for contract administrator fees. Previously, renewal amount was explicitly stated.

<sup>11</sup> **FY 2011** – HUD proposes a multi-year initiative to consolidate and streamline its numerous rental assistance programs. For FY 2011, \$290 million would cover the first-year cost of converting from current assistance forms (e.g., public housing operating subsidies) to new forms to be established (e.g., project-based vouchers, perhaps with modifications); \$50 million would promote resident mobility; and \$10 million would provide technical assistance and evaluation. Additional details will be available in the coming months.

<sup>12</sup> **FY 2011** – The Department of Veterans Affairs (VA) is increasing funding for a host of programs that assist homeless veterans. Overall funding for these programs is rising from \$534 Million to \$799 Million.

<sup>13</sup> **FY 2010** - “That of the amounts provided under this heading up to \$40,000,000 may be for grants to be competitively awarded to public housing agencies for the construction, rehabilitation or purchase of facilities to be used to provide early education, adult education, job training or other appropriate services to public housing residents: *Provided further*, That grantees shall demonstrate an ability to leverage other Federal, State, local or private resources for the construction, rehabilitation or acquisition of such facilities, and that selected grantees shall demonstrate a capacity to pay the long-term costs of operating such facilities.”

<sup>14</sup> **FY 2010** - “That of the amounts provided under this heading, up to \$65,000,000 may be available for a demonstration of the Choice Neighborhoods Initiative ... for the transformation, rehabilitation and replacement housing needs of both public and HUD-assisted housing and to transform neighborhoods of poverty into functioning, sustainable mixed income neighborhoods with appropriate services, public assets, transportation and access to jobs, and schools, including public schools, community schools, and charter schools.” **FY 2011** - All funding directed towards Choice Neighborhoods.

<sup>15</sup> **FY 2010** - “Of which up to \$582,000,000 shall be for capital advance and project-based rental assistance awards.”

<sup>16</sup> **FY 2011** - “That of the amount provided under this heading, up to \$90,000,000 shall be for service coordinators and the continuation of existing congregate service grants for residents of assisted housing projects.

<sup>17</sup> **FY 2010** - “Of which up to \$186,000,000 shall be for capital advances and project-based rental assistance contracts.”

<sup>18</sup> **FY 2010** - “\$25,000,000 shall be for the Energy Efficient Mortgage Innovation pilot program, directed at the single family housing market, and \$25,000,000 shall be for the Multifamily Energy Pilot, directed at the multifamily housing market.” **FY 2011** - FY 2010 funding will carry over into FY 2011.

<sup>19</sup> **FY 2010** - Congress rolled these funds into the Rural Innovations Fund within the CDBG account as proposed by the President's Budget, but retains the broader list of eligible applicants, not just States as proposed by the President's budget. **FY 2011** - Budget contains no appropriation.



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<b>Department of Agriculture Budget (Continued)</b>		
Section 523 – Self-help Housing Land Development Loans	4.97	4.96
Section 542 – Multifamily Revitalization <sup>20</sup>	26.791	--
Section 538 – Guaranteed Multifamily Loans	129.1	129.1
Rural Community Development Initiative	6.3	--
Healthy Food Financing Initiative <sup>21</sup>	--	35
<b>Department of the Treasury Budget/ Additional Tax Provisions<sup>22</sup></b>		
CDFI Fund	246.75	250
<i>Capital Magnet Fund</i>	80 <sup>23</sup>	--
<i>Financial and Technical Assistance</i>	108	155
<i>Healthy Food Financing Initiative</i>	--	25 <sup>24</sup>
<i>Bank on USA</i>	--	50 <sup>25</sup>
Low Income Housing Tax Credit Exchange Program	Permitted in 2009	Extended through 2010
New Markets Tax Credit	5,000 Authority	Extended at 5,000 through 2010 and 2011 <sup>26</sup>
<b>Department of Education Budget</b>		
Credit Enhancement for Charter Schools Program	Up to 23 (at Secretary's discretion) <sup>27</sup>	Up to 160.7 <sup>28</sup>
Promise Neighborhoods <sup>29</sup>	10	210
Early Learning Challenge Grants <sup>30</sup>	--	625

<sup>20</sup> **FY 2010** - In addition to \$16.4 Million for rural housing vouchers for low-income households. **FY 2011** - \$18 M was requested for rural housing vouchers for low-income households, but no capital funds were requested.

<sup>21</sup> **FY 2011** - "To support local and regional efforts to increase access to healthy food, particularly for the development of grocery stores and other healthy food retailers in urban and rural food deserts and other low-income/ underserved areas. Through the initiative, funds will be made available from a number of loan, grant, promotion, and other programs to provide financial and technical assistance to support market planning and promotion efforts as well as infrastructure and operational improvements designed to stimulate consumer demand, enhance marketing, and increase availability of locally and regionally produced foods. An additional \$15 Million is allowed to the allowance for technical or financial assistance.

<sup>22</sup> The LIHTC Exchange and NMTC Extension are non-budgetary items independent of the appropriations process.

<sup>23</sup> **FY 2010** - The leverage requirement has been relaxed by substituting the term "at least 10 times the grant amount or such other amount that the Secretary may require" for "at least 10 times the grant amount".

<sup>24</sup> **FY 2011** - In addition to the funds proposed within USDA, HHS and CDFI Fund Appropriation for the Healthy Food Financing Initiative, there is also an additional \$250 Million authority of New Markets Tax Credits.

<sup>25</sup> **FY 2011** - "To promote access to affordable and appropriate financial services and basic consumer credit products for households without access to such products and services."

<sup>26</sup> Alternative Minimum Tax would not apply to new investments.

<sup>27</sup> **FY 2010** - "The Department anticipates using \$14.782 Million for the Charter School Facilities Incentive grants program and \$8.3 Million for the Credit Enhancement program."

<sup>28</sup> **FY 2011** - The Education Budget consolidates 38 K-12 programs into 11 funding streams. "\$160.7 Million for continuation awards for projects originally funded under the following programs: Charter Schools (including State Facilities Incentive Grants and Credit Enhancement), Voluntary Public School Choice, and Smaller Learning Communities."

<sup>29</sup> **FY 2010 & FY 2011** - "Funds support competitive planning grants to nonprofit, community-based organizations to develop programs that address the needs of children in poverty, from birth through college. Awards will enable grantees to complete a comprehensive needs assessment, establish partnerships, and develop a comprehensive plan for the program, in preparation for future awards intended to support program implementation."

<sup>30</sup> **FY 2011** - "Funds would provide grants to States for development of State plans and statewide infrastructure of integrated early learning supports and services for children from birth through age five in order to raise the quality of publicly funded early learning programs and improve the readiness of children for success upon school entry." Proposed mandatory spending, pending passage of the Senate version of H.R. 3221, the Student Aid and Fiscal Responsibility Act of 2009.



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<b>Department of Health and Human Services Budget</b>		
Child Care and Development Block Grant	2,127	2,927 <sup>31</sup>
Head Start and Early Head Start Program	7,235	8,224
Community Services Block Grant	700	700
Community Services Discretionary (JOLI & CED)	39	36 <sup>32</sup>
Rural Community Facilities	10	--
Social Services Block Grant	1,700	1,700
Low Income Home Energy Assistance Program	5,100 <sup>33</sup>	3,300 <sup>34</sup>
<b>Department of Justice Budget</b>		
Byrne Competitive	40	40
Byrne Discretionary <sup>35</sup>	185.3	--
Byrne Justice Assistance Grants	519	519
Byrne Criminal Justice Innovation Program <sup>36</sup>	--	40
Offender Reentry (Second Chance Act)	100	100
<b>Department of Labor Budget</b>		
Adult Employment and Training Activities	862	906
Dislocated Workers Program	1,180	1,246
Youth Activities	924	1,025
Green Jobs Initiative <sup>37</sup>	40	85
Reintegration of Ex-offenders	108.5	98
Career Pathways Innovation Fund <sup>38</sup>	125	125
YouthBuild	102	120
Transitional Jobs	30	40

<sup>31</sup> **FY 2011** - An additional \$800 Million in proposed mandatory spending, pending passage of legislation offset by other reductions subject to PAY-GO.

<sup>32</sup> **FY 2011** - "The Budget maintains \$36 Million for Community Economic Development, including \$20 Million for community development corporations to develop projects specifically targeted toward improving access to grocery stores, farmers markets, and other venues for fresh groceries."

<sup>33</sup> **FY 2010** - Of which \$4.5 B are formula grants

<sup>34</sup> **FY 2011** - Of which \$2.51 B are formula grants. "The Budget proposes to create a new mandatory trigger mechanism to provide automatic increases in energy assistance in response to energy price spikes as well as changes in the number of households in poverty." An additional \$2 Billion in proposed mandatory spending, pending passage of legislation offset by other reductions subject to PAY-GO.

<sup>35</sup> **FY 2010** - Programs are funded under this initiative through congressional earmarks, and have a wide range of purposes. The LISC Community Safety Initiative (CSI) is funded through this initiative. In fiscal year 2010, CSI will receive a grant of \$225,000.

<sup>36</sup> **FY 2011** - This new program will support the Administration's place-based programs by providing demonstration grants to state, local and tribal governments to support innovative, evidence-based approaches to fighting crime and improving public safety.

<sup>37</sup> **FY 2010 & FY 2011** - These funds will support research, labor exchange, and job training projects that help prepare workers for careers related to renewable energy and energy efficiency.

<sup>38</sup> **FY 2011** - A competitive grant program for community college-led partnerships to develop or expand career pathway programs. These programs will have clear sequences of coursework and credentials, each leading to a better job in a high-demand or emerging industry. This program has replaced the Community-Based Job Training Grants Program.



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<b>Corporation For National and Community Service Budget<sup>39</sup></b>		
AmeriCorps National and State Grants	372.5	488
Social Innovation Fund <sup>40</sup>	50	60
Volunteer Generation Fund <sup>41</sup>	4	10
Non-Profit Capacity Building Fund <sup>42</sup>	1	--
CNCS Training and Technical Assistance <sup>43</sup>	--	13
<b>Environmental Protection Agency Budget</b>		
Brownfields Grant Program	100	138
<b>Department of Energy</b>		
Weatherization Assistance Grants	210 <sup>44</sup>	300
<b>Department of Transportation</b>		
Livable Communities – Federal Highway Administration	--	200 <sup>45</sup>
Livable Communities – Federal Transit Administration	--	307 <sup>46</sup>
Livable Communities Initiative	--	20 <sup>47</sup>
Capital Investment Grants <sup>48</sup>	2,274	2,640

<sup>39</sup> Social Innovation Fund, Volunteer Generation Fund, Non-Profit Capacity Building Fund, and Training and Technical Assistance were all authorized last year through the Edward M. Kennedy Serve America Act.

<sup>40</sup> **FY 2010 & FY 2011** - The Social Innovation Fund will help identify and scale-up promising programs across the country and is aimed at incubating new ideas and expanding proven initiatives that address specific community needs.

<sup>41</sup> **FY 2010 & FY 2011** - The Volunteer Generation Fund is aimed at incubating new ideas to support a generation of new volunteers.

<sup>42</sup> **FY 2010 & FY 2011** - Grants to provide organizational development assistance to small and mid-size nonprofit organizations.

<sup>43</sup> **FY 2010 & FY 2011** - Funds a centralized account for funding training and technical assistance services to programs and entities receiving or applying for financial support from the Corporation.

<sup>44</sup> **FY 2010** - Both House and Senate FY2010 marks include \$3.3 Million for training and technical assistance.

<sup>45</sup> **FY 2011** - \$200 Million is reallocated from other programs within baseline funding to support the Federal Highway Administration's (FHWA) Livable Communities Program. FHWA will lead and coordinate the development of a competitive capacity building grant program in coordination with the Environmental Protection Agency and the Department of Housing and Urban Development to improve the ability of urban and rural transportation agencies to plan, assess and implement transportation projects that are consistent with livability principles and investment performance objectives.

<sup>46</sup> **FY 2011** - FTA reformats and restructures its programs and accounts to reflect the Administration's priority emphasis on transportation safety, livable communities and placed-based development. Focused investment in public transportation in metropolitan and rural areas enhances the development of communities and the livability of people within those communities by providing effective and reliable transportation alternatives that increase access to jobs, health and social services, entertainment, educational opportunities, and other activities of daily life.

<sup>47</sup> **FY 2011** - This appropriation provides funding to create an Office of Livable Communities within the Office of the Secretary to coordinate livability and sustainability work throughout the Department of Transportation and coordinate with similar programs at the Department of Housing and Urban Development and the Environmental Protection Agency. Of the \$20 million, \$12 million will be for grants and technical assistance to aid State, local and nonprofit organizations in improving performance measurement capabilities, enhancing their ability to perform alternatives analysis, and providing training and workshops for personnel.

<sup>48</sup> **FY 2011** - Funds include the New/Small Starts competitive transit capital grant program.



**Glossary of Terms Used in Budget Summary:**

“Mark” - The funding level at which a program is appropriated funds.

“PAY-GO” - The pay-as-you-go rule, which compels new spending or tax changes to not add to the federal deficit. New proposals must either be "budget neutral" or offset with savings derived from existing funds. The goal of this is to require those in control of the budget to engage in the diligence of prioritizing expenses and exercising fiscal restraint.

“Rescission” - The cancellation of budget authority previously provided by Congress.

“Second, third and fourth capacity building activities” under HUD Section 4 – refers to the Section 4 statute for the second, third and fourth authorized recipients of funds, namely Enterprise, LISC and Habitat.

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*Last Updated: February 17, 2010*